

CITY OF DETROIT
2000- 01 BUDGET
SUMMARY OF CAPITAL IMPROVEMENTS
GENERAL CITY AGENCIES

APPROPRIATIONS:	BOND SALE	INVESTMENT EARNINGS	STREET FUNDS	TOTALS
AIRPORT				
Airport Land Acquisition.....	\$2,000,000			\$2,000,000
Airport Local Match		\$70,000		70,000
Airport Security Cameras.....		145,000		145,000
Sub-Total.....	\$2,000,000	\$215,000		\$2,215,000
ARTS				
D.I.A. Improvements.....	\$5,345,000			\$5,345,000
CHARLES W. WRIGHT MUSEUM OF AFRICAN-AMERICAN HISTORY				
Museum Improvements.....		\$750,000		\$750,000
DEPARTMENT OF PUBLIC WORKS				
Automatic Location Detector System.....	\$2,000,000			\$2,000,000
Equipment.....			\$1,996,173	1,996,173
Roads and Bridges- City Parks.....			773,300	773,300
Salt Dome Replacement.....			145,000	145,000
Street Resurfacing.....			3,910,113	3,910,113
Street Resurfacing - Contractual.....			16,707,768	16,707,768
Traffic Control Improvements			1,762,000	1,762,000
Traffic Control Improvements State.....			2,118,000	2,118,000
Traffic Control Roadways- (Federal Aid).....			3,737,971	3,737,971
Sub-Total.....	\$2,000,000		\$31,150,325	\$33,150,325
FIRE				
Fire Station Renovation.....	\$2,000,000			\$2,000,000
HEALTH				
Buildings Improvements.....	\$1,000,000			\$1,000,000
HISTORICAL				
Historical Facility Improvements.....	\$400,000			\$400,000
LIBRARY				
Library Branch Improvements.....	\$583,500			\$583,500
Library Main Branch.....	1,166,500			1,166,500
Sub-Total.....	\$1,750,000			\$1,750,000
PLANNING AND DEVELOPMENT				
Infrastructure Improvement.....	\$5,000,000			\$5,000,000
Trafficways.....	1,500,000			1,500,000
Sub-Total.....	\$6,500,000			\$6,500,000
POLICE				
Precinct Renovations.....	\$2,000,000			\$2,000,000
PUBLIC LIGHTING				
Brush Park Street Lighting.....	\$1,000,000			\$1,000,000
Capital Abatement.....	1,800,000			1,800,000
Mistersky Heater Replacement	400,000			400,000
Mistersky Turbine Overhaul	1,100,000			1,100,000
Residential Street Lighting.....	300,000			300,000
S.C.A.D.A. System.....	755,000			755,000
Tree Trimming.....	1,800,000			1,800,000
Sub-Total.....	\$7,155,000			\$7,155,000
RECREATION				
Belle Isle Park Improvements.....	\$100,000			\$100,000
Park Development-Force Work.....	2,000,000			2,000,000
Parks & Landscape.....	2,200,000			2,200,000
Recreation Facility Improvements.....	2,100,000			2,100,000
Riverfront Parks.....	750,000			750,000
Eastern Market.....		\$850,000		850,000
Sub-Total.....	\$7,150,000	\$850,000		\$8,000,000
TRANSPORTATION				
Transportation Improvements.....	\$1,000,000			\$1,000,000
ZOO				
Belle Isle Aquarium.....	\$600,000			\$600,000
Belle Isle Zoo Improvements.....	600,000			600,000
Restrooms.....	500,000	\$300,000		800,000
Gunitite Repair.....		500,000		500,000
Sub-Total.....	\$1,700,000	\$800,000		\$2,500,000
APPROPRIATED/UNSOLD PROJECTS.....	\$5,000,000			
APPROPRIATION TOTALS.....	\$45,000,000	\$2,615,000	\$31,150,325	\$78,765,325
REVENUES:				
Sale of General Obligation Bonds.....	\$45,000,000			\$45,000,000
Bond Fund Investment Earnings.....		\$2,615,000		2,615,000
Street Fund Reimbursement - Gas & Weight Taxes.....			\$31,150,325	31,150,325
REVENUE TOTALS.....	\$45,000,000	\$2,615,000	\$31,150,325	\$78,765,325